

UNAUDITED

City of Pembroke Pines, Florida
 General Fund Statement of Revenues and Expenditures
 2 Month ended November 30 (17% of year)

	FY2020			FY2019			% CHANGE
	ACTUAL	BUDGET	% of	ACTUAL	BUDGET	% of	ACTUAL
			BUDGET			BUDGET	FY 2020 VS
							FY 2019
Revenues	\$ 29,588,190	\$ 227,168,974	13.02%	\$ 34,362,297	\$ 210,504,433	16.32%	-13.89%
Expenditures	35,386,911	227,168,974	15.58%	28,281,499	210,504,433	13.44%	25.12%
Surplus	<u>\$ (5,798,721)</u>	<u>\$ -</u>		<u>\$ 6,080,798</u>	<u>\$ -</u>		-195.36%

Encumbrances	\$ 27,663,874	\$ 23,856,929	15.96%
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